

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Education and Early Development K-12 Support Results Delivery Unit Budget Summary**

**K-12 Support Results Delivery Unit****Contribution to Department's Mission**

To provide financial support to Alaska's public schools.

**Core Services**

- Distribute state aid in support of public schools operating throughout the state. Pupils who are of school age receive educational services from one of 53 school districts and Mt. Edgecumbe High School.

**Major RDU Accomplishments in 2020**

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific accomplishments. The activities funded under this Results Delivery Unit (RDU) take place under these components

**Key RDU Challenges**

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific challenges. The activities funded under this Results Delivery Unit (RDU) take place under these components

**Significant Changes in Results to be Delivered in FY2022**

Refer to the Residential Schools Program; Youth in Detention; and Special Schools components for specific changes in results to be delivered in FY2022. The activities funded under this Results Delivery Unit (RDU) take place under these components.

**Contact Information**

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### K-12 Support RDU Financial Summary by Component

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Residential Schools Program	7,328.0	0.0	0.0	7,328.0	8,353.4	0.0	0.0	8,353.4	8,307.8	0.0	0.0	8,307.8
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0
Special Schools	3,449.9	0.0	0.0	3,449.9	3,537.9	0.0	0.0	3,537.9	3,539.0	0.0	0.0	3,539.0
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>11,877.9</b>	<b>0.0</b>	<b>0.0</b>	<b>11,877.9</b>	<b>12,991.3</b>	<b>0.0</b>	<b>0.0</b>	<b>12,991.3</b>	<b>12,946.8</b>	<b>0.0</b>	<b>0.0</b>	<b>12,946.8</b>

**K-12 Support**  
**Summary of RDU Budget Changes by Component**  
**From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>12,991.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,991.3</b>
<b>Proposed budget increases:</b>					
-Special Schools	1.1	0.0	0.0	0.0	1.1
<b>Proposed budget decreases:</b>					
-Residential Schools Program	-45.6	0.0	0.0	0.0	-45.6
<b>FY2022 Governor</b>	<b>12,946.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,946.8</b>